

Appendix A

Baseline Report: Part I

The following information must be provided to the Board by **July 10, 2009**. The information should be current to July 1, 2009.

1. Please indicate whether you have entered into any contracts with an advanced metering infrastructure ("AMI") system vendor. If so, please provide the name of the vendor, the date of the contract, and the percentage of your total number of smart meters that will be acquired from the vendor. If you have entered into contracts with multiple vendors, please provide the requested information for each vendor.

Response:

AMI Contract: No

Vendor: Sensus Metering Systems

Contract Date: Vendor negotiations have been completed and the contract is being processed through internal channels for signatures.

Percentage to be acquired: 100%

2. Please indicate whether you have started to install smart meters for RPP-eligible consumers in your service area. If so, please indicate the following: (a) the date on which you started that deployment; (b) the total number of RPP-eligible consumers, by customer class; (c) the number of smart meters that have been installed for RPP-eligible consumers, by customer class; and (d) the percentage of each such customer class for which smart meters have been installed.

Response:

Installation begun: No

a) Target Date installation to begin: May 17, 2010

b) Total number of RPP-eligible consumers, by customer class: zero

c) Number of smart meters that have been installed for RPP-eligible consumers, by customer class: zero

d) The percentage of each such customer class for which smart meters have been installed: zero

3. Please indicate if you have started to deploy any AMI systems or structures? If so, please indicate the status of your AMI system and when it will be fully operational. If not, please indicate when you plan to start to deploy AMI systems or structures, and the date by which you plan to have the AMI system fully operational.

Response:

Installation has begun on AMI systems/structures: Yes

Current Status: AMCC is installed. AMRC and Smart meter installation beginning March 2010 and May 2010, respectively.

Target installation complete date: July 2010

4. Please indicate whether you have started to integrate your meters and systems with the provincial MDM/R. If so, please identify: (a) the status of that integration, based on the following four steps of the MDM/R integration process: testing, meter registration, meter data, billing data acquisition; and (b) the date on which you plan to have the integration completed. If not, please indicate when you plan to start to integrate your meters and systems with the provincial MDM/R and the date on which you plan to have the integration completed.

Response:

We have NOT begun integration with the provincial MDM/R.

- a) Planned date to begin integration: Dec 2010
- b) Planned integration completion date: Feb 2011

5. Please indicate whether you have started to make changes to your business processes and systems related to MDM/R and TOU implementation, including your Customer Information Systems ("CIS"), that may be required to implement TOU billing. If so, please provide the current status of those changes and the date on which the necessary changes are planned to be completed. If not, please indicate when you plan to start making any necessary changes and when those changes are planned to be completed.

Response:

We have NOT begun to make changes to our business processes and systems related to MDM/R and TOU.

- Planned Start Date: October 5, 2009
Planned Completion Date: March 31, 2010

6. Please indicate whether you have developed a plan for the implementation of web presentment of TOU data to each RPP-eligible consumer requesting the data. If so, please describe that plan. If not, please indicate when you expect to develop that plan.

Response:

We are interested in learning more about the IESO web presentment options that will be available to utilities and await further information before developing a more detailed plan.

7. Please indicate whether you have started to implement a consumer education program with respect to the implementation of TOU pricing and billing for RPP-eligible consumers. If so, please provide the date on which the first consumer education material was provided to RPP-eligible consumers. If not, please indicate the date(s) on which you plan to commence the delivery of consumer education materials.

Response:

While our Smart Meter Information Booklet that is left with customers at the time of Smart Meter installation does provide education on TOU, our intent is to focus more on TOU education prior to installation and then again closer to the implementation of TOU rates. Our Smart Meter rollout to begin May 2010.

Appendix B

Baseline Report: Part II

Please complete the following form using actual (to July 1, 2009) and planned (July 1, 2009 to June 30, 2011) information, based on the last day of the month.

Month	Residential				GS<50kW			
	Meters Installed	Meters Enrolled	ToU Notice Sent	ToU Billing	Meters Installed	Meters Enrolled	ToU Notice Sent	ToU Billing
May 09								
June 09								
July 09								
Aug 09								
Sept 09								
Oct 09								
Nov 09								
Dec 09								
Jan 10								
Feb 10								
Mar 10								
Apr 10								
May 10	1630				262			
June 10	4075				656			
July 10	2445				393			
Aug 10								
Sep 10								
Oct 10								
Nov 10								
Dec 10		1630				262		
Jan 11		4075				656		
Feb 11		2445				393		
Mar 11								
Apr 11								
May 11			4075	4075			655	655
June 11			4075	4075			656	656